

Ümberpaigutused Tartu linna 2020. a eelarves (eurodes)

| Struktuuriüksus, asutus, tegevusvaldkond | Tegevusala | Eelarvelik* | Rahastaja | Kokku TULUD | Saadavad toetused | Kokku KULUD | Põhivara soetus | Tööjõukulud | Majandamis-kulud | Muud tegevuskulud |
|------------------------------------------|--------------|-------------|-----------|----------------|-------------------|----------------|-----------------|----------------|------------------|-------------------|
| <i>Klassifikaator:</i> | | | | | 35 | | 15 | 50 | 55 | 60 |
| Kokku | | | | 375 233 | 375 233 | 375 233 | -22 310 | 57 443 | 340 900 | -800 |
| HARIDUSOSAKOND | | | | 0 | 0 | 375 233 | 0 | 45 802 | 329 431 | 0 |
| Koolieelsed lasteasutused | 09110 | | | 0 | 0 | 17 742 | 0 | 17 742 | 0 | 0 |
| 124 Lasteaed Helika | 09110 | 21 | VVlg2 | 0 | 0 | 6 262 | 0 | 6 262 | 0 | 0 |
| 131 Lasteaed Rukkilill | 09110 | 21 | VVlg2 | 0 | 0 | 11 480 | 0 | 11 480 | 0 | 0 |
| Põhi- ja üldkeskharidus | 09212 | | | 0 | 0 | 701 378 | 0 | 356 197 | 345 181 | 0 |
| 101 Haridusosakond | 09212 | 21 | VVlg2 | 0 | 0 | -14 306 213 | 0 | -13 805 878 | -500 335 | 0 |
| 101 Haridusosakond | 09212 | 21 | HarMin | 0 | 0 | -313 375 | 0 | -239 988 | -73 387 | 0 |
| 101 Haridusosakond | 09212 | 21 | | 0 | 0 | -744 898 | 0 | -744 898 | 0 | 0 |
| 170 Aleksander Puškini Kool | 09212 | 21 | VVlg2 | 0 | 0 | 733 414 | 0 | 700 617 | 32 797 | 0 |
| 151 Annelinna Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 935 137 | 0 | 871 224 | 63 913 | 0 |
| 151 Annelinna Gümnaasium | 09212 | 21 | | 0 | 0 | 108 389 | 0 | 108 389 | 0 | 0 |
| 153 Descartes'i Kool | 09212 | 21 | VVlg2 | 0 | 0 | 561 043 | 0 | 531 283 | 29 760 | 0 |
| 153 Descartes'i Kool | 09212 | 21 | | 0 | 0 | 64 937 | 0 | 64 937 | 0 | 0 |
| 154 Forseliuse Kool | 09212 | 21 | VVlg2 | 0 | 0 | 604 052 | 0 | 572 112 | 31 940 | 0 |
| 154 Forseliuse Kool | 09212 | 21 | | 0 | 0 | 66 380 | 0 | 66 380 | 0 | 0 |
| 160 Hansa Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 114 069 | 0 | 1 060 980 | 53 089 | 0 |
| 155 Herbert Masingu Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 298 397 | 0 | 1 269 152 | 29 245 | 0 |
| 155 Herbert Masingu Kool | 09212 | 21 | | 0 | 0 | 130 836 | 0 | 130 836 | 0 | 0 |
| 156 Hugo Treffneri Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 36 331 | 0 | 0 | 36 331 | 0 |
| 156 Hugo Treffneri Gümnaasium | 09212 | 21 | | 0 | 0 | 89 949 | 0 | 89 949 | 0 | 0 |
| 168 Ilmatsalu Põhikool | 09212 | 21 | VVlg2 | 0 | 0 | 383 507 | 0 | 366 921 | 16 586 | 0 |
| 152 Jaan Poska Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 36 887 | 0 | 0 | 36 887 | 0 |
| 152 Jaan Poska Gümnaasium | 09212 | 21 | | 0 | 0 | 89 949 | 0 | 89 949 | 0 | 0 |
| 157 Karlova Kool | 09212 | 21 | VVlg2 | 0 | 0 | 853 704 | 0 | 806 990 | 46 714 | 0 |
| 157 Karlova Kool | 09212 | 21 | | 0 | 0 | 84 659 | 0 | 84 659 | 0 | 0 |

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|----------------------------------------------|--------------|--------------|-----------|-------------|-------------------|-----------------|-----------------|-----------------|------------------|-------------------|
| <i>Klassifikaator:</i> | | | | | 35 | | 15 | 50 | 55 | 60 |
| 158 Kesklinna Kool | 09212 | 21 | VVlg2 | 0 | 0 | 592 991 | 0 | 559 025 | 33 966 | 0 |
| 158 Kesklinna Kool | 09212 | 21 | | 0 | 0 | 82 895 | 0 | 82 895 | 0 | 0 |
| 159 Kivilinna Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 116 100 | 0 | 1 057 507 | 58 593 | 0 |
| 159 Kivilinna Kool | 09212 | 21 | | 0 | 0 | 26 904 | 0 | 26 904 | 0 | 0 |
| 166 Kristjan Jaak Petersoni Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 134 165 | 0 | 91 713 | 42 452 | 0 |
| 161 Kroonuaia Kool | 09212 | 21 | VVlg2 | 0 | 0 | 559 612 | 0 | 547 318 | 12 294 | 0 |
| 161 Kroonuaia Kool | 09212 | 21 | HarMin | 0 | 0 | 27 560 | 0 | 26 546 | 1 014 | 0 |
| 163 Maarja Kool | 09212 | 21 | VVlg2 | 0 | 0 | 389 199 | 0 | 382 336 | 6 863 | 0 |
| 164 Mart Reiniku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 201 491 | 0 | 1 139 017 | 62 474 | 0 |
| 169 Raatuse Kool | 09212 | 21 | VVlg2 | 0 | 0 | 746 306 | 0 | 709 807 | 36 499 | 0 |
| 171 Tamme Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 160 148 | 0 | 1 100 483 | 59 665 | 0 |
| 181 Täiskasvanute Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 112 683 | 0 | 88 049 | 24 634 | 0 |
| 181 Täiskasvanute Gümnaasium | 09212 | 21 | HarMin | 0 | 0 | 46 362 | 0 | 43 995 | 2 367 | 0 |
| 162 Variku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 716 963 | 0 | 682 742 | 34 221 | 0 |
| 172 Veeriku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 018 561 | 0 | 966 724 | 51 837 | 0 |
| 165 M. Härma Gümnaasium | 09212 | 21 | VVlg2 | 0 | 0 | 724 219 | 0 | 668 038 | 56 181 | 0 |
| 165 M. Härma Gümnaasium | 09212 | 21 | HarMin | 0 | 0 | 218 065 | 0 | 159 484 | 58 581 | 0 |
| Üldkeskhariduse õpetajate tööjõukulud | 09213 | | | 0 | 0 | -328 137 | 0 | -328 137 | 0 | 0 |
| 101 Haridusosakond | 09213 | 21 | VVlg2 | 0 | 0 | -3 311 238 | 0 | -3 311 238 | 0 | 0 |
| 101 Haridusosakond | 09213 | 21 | HarMin | 0 | 0 | -165 704 | 0 | -165 704 | 0 | 0 |
| 151 Annelinna Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 224 679 | 0 | 224 679 | 0 | 0 |
| 155 Herbert Masingu Kool | 09213 | 21 | VVlg2 | 0 | 0 | 124 167 | 0 | 124 167 | 0 | 0 |
| 156 Hugo Treffneri Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 600 621 | 0 | 600 621 | 0 | 0 |
| 152 Jaan Poska Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 632 330 | 0 | 632 330 | 0 | 0 |
| 166 Kristjan Jaak Petersoni Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 698 152 | 0 | 698 152 | 0 | 0 |
| 165 Miina Härma Gümnaasium | 09213 | 21 | HarMin | 0 | 0 | 128 480 | 0 | 128 480 | 0 | 0 |
| 165 Miina Härma Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 364 408 | 0 | 364 408 | 0 | 0 |
| 181 Täiskasvanute Gümnaasium | 09213 | 21 | HarMin | 0 | 0 | 95 584 | 0 | 95 584 | 0 | 0 |

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|------------------------------------------|--------------|--------------|-----------|-------------|-------------------|----------------|-----------------|---------------|------------------|-------------------|
| <i>Klassifikaator:</i> | | | | | 35 | | 15 | 50 | 55 | 60 |
| 181 Täiskasvanute Gümnaasium | 09213 | 21 | VVlg2 | 0 | 0 | 280 384 | 0 | 280 384 | 0 | 0 |
| Koolitoit | 09601 | 21 | | 0 | 0 | -15 750 | 0 | 0 | -15 750 | 0 |
| 101 Haridusosakond | 09601 | 21 | VVlg2 | 0 | 0 | -538 838 | 0 | 0 | -538 838 | 0 |
| 170 Aleksander Puškini Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 086 | 0 | 0 | 4 086 | 0 |
| 151 Annelinna Gümnaasium | 09601 | 21 | VVlg2 | 0 | 0 | 40 735 | 0 | 0 | 40 735 | 0 |
| 153 Descartes'i Kool | 09601 | 21 | VVlg2 | 0 | 0 | 3 915 | 0 | 0 | 3 915 | 0 |
| 154 Forseliuse Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 149 | 0 | 0 | 4 149 | 0 |
| 160 Hansa Kool | 09601 | 21 | VVlg2 | 0 | 0 | 6 885 | 0 | 0 | 6 885 | 0 |
| 155 Herbert Masingu Kool | 09601 | 21 | VVlg2 | 0 | 0 | 9 747 | 0 | 0 | 9 747 | 0 |
| 156 Hugo Treffneri Gümnaasium | 09601 | 21 | VVlg2 | 0 | 0 | 90 470 | 0 | 0 | 90 470 | 0 |
| 152 Jaan Poska Gümnaasium | 09601 | 21 | VVlg2 | 0 | 0 | 91 466 | 0 | 0 | 91 466 | 0 |
| 157 Karlova Kool | 09601 | 21 | VVlg2 | 0 | 0 | 6 201 | 0 | 0 | 6 201 | 0 |
| 158 Kesklinna Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 581 | 0 | 0 | 4 581 | 0 |
| 159 Kivilinna Kool | 09601 | 21 | VVlg2 | 0 | 0 | 7 866 | 0 | 0 | 7 866 | 0 |
| 166 Kristjan Jaak Petersoni Gümnaasium | 09601 | 21 | VVlg2 | 0 | 0 | 105 742 | 0 | 0 | 105 742 | 0 |
| 161 Kroonuaia Kool | 09601 | 21 | VVlg2 | 0 | 0 | 1 269 | 0 | 0 | 1 269 | 0 |
| 163 Maarja Kool | 09601 | 21 | VVlg2 | 0 | 0 | 12 075 | 0 | 0 | 12 075 | 0 |
| 164 Mart Reiniku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 8 397 | 0 | 0 | 8 397 | 0 |
| 165 Miina Härma Gümnaasium | 09601 | 21 | VVlg2 | 0 | 0 | 59 397 | 0 | 0 | 59 397 | 0 |
| 168 Ilmatsalu Põhikool | 09601 | 21 | VVlg2 | 0 | 0 | 41 825 | 0 | 0 | 41 825 | 0 |
| 169 Raatuse Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 833 | 0 | 0 | 4 833 | 0 |
| 171 Tamme Kool | 09601 | 21 | VVlg2 | 0 | 0 | 7 983 | 0 | 0 | 7 983 | 0 |
| 162 Variku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 527 | 0 | 0 | 4 527 | 0 |
| 172 Veeriku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 6 939 | 0 | 0 | 6 939 | 0 |
| LINNAVARADE OSAKOND | | | | 0 | 0 | 0 | -22 310 | 11 641 | 11 469 | -800 |
| linnavalitsus | 01112 | 21 | | 0 | 0 | 0 | 0 | 11 641 | -10 841 | -800 |
| elamumajanduse arendamine | 06100 | 11 | | 0 | 0 | 0 | -18 320 | 0 | 18 320 | 0 |
| Puhkepargid | 08103 | 11 | | 0 | 0 | 0 | -360 | 0 | 360 | 0 |

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|----------------------------------------------------------------|------------|--------------|-----------|----------------|-------------------|----------------|--------------------|-------------|----------------------|----------------------|
| <i>Klassifikaator:</i> | | | | | 35 | | 15 | 50 | 55 | 60 |
| muu vabaalg ja kultuur | 08600 | 11 | | 0 | 0 | 0 | -2 540 | 0 | 2 540 | 0 |
| muu haridus | 09800 | 11 | | 0 | 0 | 0 | -1 090 | 0 | 1 090 | 0 |
| RAHANDUSOSAKOND | | | | 375 233 | 375 233 | 0 | 0 | 0 | 0 | 0 |
| üldhariduskoolide juhtimise, HEV ja õpetajate palgakuludeks | 0921* | 21 | VVlg2 | 354 011 | 354 011 | 0 | 0 | 0 | 0 | 0 |
| Koolitoidu kuludeks | 09601 | 21 | VVlg2 | -15 750 | -15 750 | 0 | 0 | 0 | 0 | 0 |
| Vanglaõppe korraldamine | 09212 | 21 | HarMin | -50 146 | -50 146 | 0 | 0 | 0 | 0 | 0 |
| IB õppe korraldamine | 0921* | 21 | HarMin | 87 118 | 87 118 | 0 | 0 | 0 | 0 | 0 |

- * 21 - finantseerimiseelarve põhitegevuskulud
11 - finantseerimiseelarve investeerimiskulud